

# Cynnabar Budget Proposal July 1 2019 - June 30 2020

Category	Budget				
	Jul 2019- Jun 2020	YTD 2019	Cal Year 2018	Cal Year 2017	Cal Year 2016
<b>Income</b>					
<b>Events, Taverns, Feasts, Demos</b>					
Grand Day of Tournaments Gate	\$2,500.00		\$2,434.00	\$3,035.00	\$2,275.00
Grand Day of Tournaments Tavern	\$600.00		\$465.90	\$746.50	\$505.00
Wassail	\$300.00		\$245.00	\$374.00	\$345.00
12th Night Feast	\$600.00			\$600.00	
12th Night Event	\$3,000.00			\$3,165.00	
Terpsichore Gate	\$900.00	\$840.00	\$855.00	\$1,115.00	\$1,674.00
Terpsichore Tavern	\$400.00	\$304.30	\$504.86	\$457.55	
St. Cecilia Gate Donations	\$500.00		\$518.00	\$565.53	\$480.00
St. Cecilia Tavern	\$550.00		\$471.00	\$505.75	
Saline Celtic Fest	\$250.00		\$250.00	\$0.00	\$250.00
Other (See Reverse)			\$5,939.64	\$1,341.83	\$453.50
<b>Total Income</b>	<b>\$9,600.00</b>		<b>\$11,683.40</b>	<b>\$11,906.16</b>	<b>\$5,982.50</b>
<b>Expenses</b>					
<b>Events, Taverns, Feasts, Demos</b>					
Grand Day of Tournaments Event	\$2,200.00		\$1,497.72	\$1,523.77	
Grand Day of Tournaments Tavern	\$600.00		\$491.52	\$407.19	
Wassail	\$500.00		\$414.07	\$455.22	
12th Night Feast	\$700.00			\$700.00	
12th Night Event	\$3,000.00			\$2,123.81	
Terpsichore Event	\$650.00	\$610.03	\$510.43	\$429.93	
Terpsichore Tavern	\$400.00	\$329.42	\$415.15	\$377.74	
St. Cecilia Event	\$450.00		\$349.20	\$244.53	
St. Cecilia Tavern	\$550.00		\$423.15	\$303.75	
Celtic Fest	\$100.00		\$142.00	\$93.30	
Spring Revel	\$250.00		\$246.46		
Other (See Reverse)			\$5,875.89	\$933.03	
<b>Total Event Expenses</b>	<b>\$9,400.00</b>		<b>\$10,365.59</b>	<b>\$7,592.27</b>	
<b>Office Expenses</b>					
Coronet	\$1,065.00		\$100.00	\$128.59	
Seneschal				\$250.00	
Exchequer				\$224.30	
Herald	\$150.00		\$48.00	\$88.00	
Chatelaine	\$787.00			\$192.90	
Arts and Sciences	\$250.00				
Knight Martial					
Fencing Martial	\$600.00				
Archery Martial					
Youth					
Chronicler					
Webminister					
<b>Total Office</b>	<b>\$2,852.00</b>		<b>\$148.00</b>	<b>\$883.79</b>	
<b>Other</b>					
Meeting Site	\$2,400.00				
Recruitment and Retention Project	\$1,000.00				
Other (See Reverse)				\$496.42	
<b>Total Other</b>	<b>\$3,400.00</b>			<b>\$496.42</b>	
<b>Total Expenses</b>	<b>\$15,652.00</b>		<b>\$10,513.59</b>	<b>\$8,972.48</b>	
				Per	
				Domesday	
<b>Income Total</b>	<b>\$9,600.00</b>		<b>\$11,683.40</b>	<b>\$11,906.16</b>	<b>\$5,982.50</b>
<b>Expenses Total</b>	<b>\$15,652.00</b>		<b>\$10,513.59</b>	<b>\$9,314.85</b>	<b>\$8,877.82</b>
<b>Income Less Expenses</b>	<b>-\$6,052.00</b>		<b>\$1,169.81</b>	<b>\$2,591.31</b>	<b>-\$2,895.32</b>
<b>Current Bank Account Balance</b>	<b>\$12,967</b>				
<b>Minimum in Account to meet Cashflow</b>	<b>\$3,000</b>				

### Other Expenses Detail

<b>2018 Other Income</b>	
Ruby Jubilee Event	\$4,819.00
Ruby Jubilee Tshirts	\$324.00
Ruby Jubilee Lunch Tavern	\$561.25
Stale Checks	\$173.39
Terp Book Sales	\$62.00
<b>Total</b>	<b>\$5,939.64</b>
<b>2018 Other Event Expenses</b>	
Ruby Jubilee Event Expenses	\$5,527.69
Ruby Jubilee Tavern	\$348.20
<b>Total</b>	<b>\$5,875.89</b>
<b>2017 Other Income</b>	
Cooks Symposium Event	\$721.00
Cooks Symposium Tavern	\$298.00
Twelfth Night Lunch Tavern	\$200.83
Terp Book Sales	\$122.00
<b>Total</b>	<b>\$1,341.83</b>
<b>2017 Other Event Expenses</b>	
Cooks Symposium Event	\$483.03
12th Night Profit Share	\$450.00
<b>Total</b>	<b>\$933.03</b>
<b>2017 Other Expenses</b>	
Trailer Hitch	\$49.42
Kingdom travel Fund	\$100.00
Bank Service Charge	\$12.00
Baronial Fighter Champion Food 2015	\$85.00
SOAS	\$250.00
<b>Total</b>	<b>\$496.42</b>
<b>2016 Other Income</b>	
Baronial Tshirt Sales	\$453.50

### Officer Expected Expenses Detail

Office	Expected Expense	Expected Cost	Meeting Approved
Coronet	Baronial Regalia	\$965.00	1/10/2019
Coronet	Pennsic Baronial Champ Tourney	\$100.00	
Herald	Baldrics for Vocal Heraldry	\$100.00	
Herald	Registration and Supplies	\$50.00	
Chatelaine	Major Supplies	\$587.00	2/14/2019
Chatelaine	Printing and Gold Key Mending	\$200.00	
Arts and Science	Honorarium for Guest Speakers	\$250.00	
Fencing Martial	New Loaner Equipment	\$600.00	

### Proposal Deadlines

- For Kingdom Calendar Event, Steward Proposal Due **6 Months Before** the event.
- For Non Kingdom Calendar Events, Steward Proposal Due **3 Months Before** the event.
- For Taverns, Proposal is due **3 Months Before** the event.

Future Budgets will plan for one Major Kingdom Event per year. Examples: 12th Night, Coronation, Crown Tournament, Ruby Jubilee, Etc.